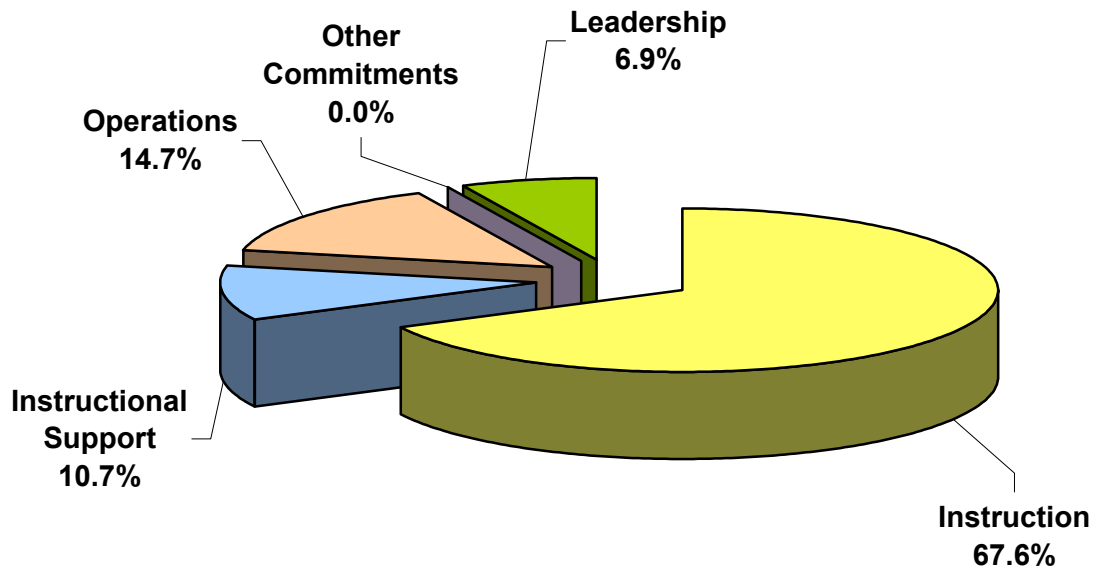
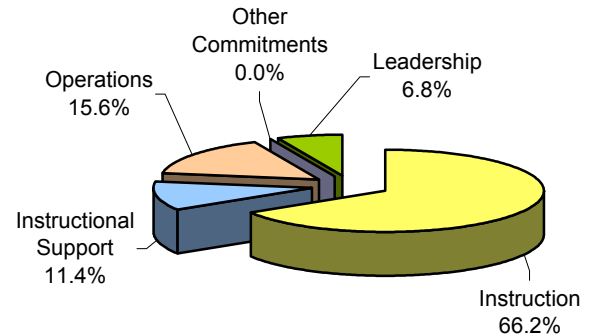


Coventry School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 905	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,296,397	\$5,852	67.6%
Instructional Support	\$841,475	\$930	10.7%
Operations	\$1,148,825	\$1,269	14.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$543,924	\$601	6.9%
Total Middle Schools	\$7,830,621	\$8,653	100.0%
Total District & %-Middle-To-District	\$51,777,230	\$8,828	15.1%